



**COMMISSION  
AGENDA MEMORANDUM**

**Item No.** 11b

**BRIEFING ITEM**

**Date of Meeting** October 12, 2021

**DATE:** September 21, 2021

**TO:** Stephen P. Metruck, Executive Director

**FROM:** Stephanie Jones Stebbins, Managing Director, Maritime Division  
Dave McFadden, Managing Director, Economic Development Division  
Kelly Zupan, Director, Seaport Finance & Budget

**SUBJECT:** **2022 Maritime and EDD Operating and CIP Budgets Briefing**

**EXECUTIVE SUMMARY**

The purpose of this briefing is to discuss with the Commission the 2022 preliminary operating and CIP budgets for Maritime and Economic Development Divisions. Staff would also like to seek the Commission's feedback on the preliminary budgets.

This is one of a series of budget briefings to the Commission starting from early June. Staff also plans to discuss the three operating division operating and capital budgets on October 12, 2021, and the Tax Levy and Draft Plan of Finance on October 26, 2021 prior to the formal Commission reviews and approvals of the 2022 budget in November.

**ATTACHMENTS TO THIS BRIEFING**

- (1) Presentation slides

**PREVIOUS COMMISSION ACTIONS OR BRIEFINGS**

- October 12, 2021 – Aviation Division CIP and Operating Budgets Study Session
- September 28, 2021 – 2022 Central Services Preliminary Budget and Portwide Rollup Briefing
- July 29, 2021 – Commission Budget Planning Retreat
- July 13, 2021 – 2022 Budget Development Briefing
- June 3, 2021 – Commission Budget Planning Retreat